



**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project Id : 00124006	Projet JUSTICE DH	Period :	Jan-Sep (2020)
Output # : 00120913	Promotion et protection DH	Impl. Partner :	02996 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 37801 (Togo - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	794.33	0.00	0.00	794.33
71620 - Daily Subsistence Allow-Local	2,565.33	0.00	0.00	2,565.33
72311 - Fuel, petroleum and other oils	658.03	0.00	0.00	658.03
72415 - Courier Charges	21.66	0.00	0.00	21.66
72425 - Mobile Telephone Charges	32.50	0.00	0.00	32.50
72505 - Stationery & other Office Supp	469.83	0.00	0.00	469.83
73105 - Rent	2,021.94	0.00	0.00	2,021.94
73120 - Utilities	866.54	0.00	0.00	866.54
74205 - Audio Visual Productions	4,513.25	0.00	0.00	4,513.25
74210 - Printing and Publications	135.40	0.00	0.00	135.40
76120 - Unrealized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	-699.65	0.00	-699.65
<b>Total for Fund 04000</b>	<b>12,078.81</b>	<b>-699.64</b>	<b>0.00</b>	<b>11,379.17</b>
<b>Total for Dept : 37801</b>	<b>12,078.81</b>	<b>-699.64</b>	<b>0.00</b>	<b>11,379.17</b>
<b>Total for Output : 00120913</b>	<b>12,078.81</b>	<b>-699.64</b>	<b>0.00</b>	<b>11,379.17</b>
<b>Project Total :</b>	<b>12,078.81</b>	<b>-699.64</b>	<b>0.00</b>	<b>11,379.17</b>

Signed By :  Date : 01/03/2022

Signed By :  Date : 03/03/2022





**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project Id : ALL	Period : Jan-Sep (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	12,078.81	- 699.64	0.00	11,379.17



**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project/Award: 00124006 Projct JUSTICE DH

Period : As at Sep 30, 2020

Output # 00120913 Impl. Partner :02996 National Execution

**UNDP AMOUNT**

Outstanding NEX advances	5,474.58
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00